# STRATEGIC PLAN 2023 to 2027



Eastern University, Sri Lanka Vantharumoolai Chenkalady





# Eastern University, Sri Lanka

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Vision

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### Mission

Producing abled graduates with moral values and enhancing research culture to achieve a sustainable global, national and regional development by creating local and foreign linkages with optimizing the regional resources.



### Vice-Chancellor's Message

Eastern University, Sri Lanka aims in providing current and future generations with education and research equal to the best in Sri Lanka and Globe.

My vision is to elevate EUSL to be a "Worldclass knowledge center by recognizing excellent teaching, learning, and research for enhancement of community wellbeing". EUSL is centered at a strategic location in the Eastern Part of Sri Lanka. All three communities are living together harmoniously in the province. Thus, EUSL has the social responsibility to cater to the needs of all three communities and function as a center for the integration of multiethnic and multi-religious communities.

Research and innovation in the higher education sector are the main outputs that fundamentally strength society and lead to regional and national development. I cordially invite all stakeholders to join us and contribute to the process of transforming Eastern University, Sri Lanka into a prestigious institution, and to ensure its deliverable outputs for the expected outcomes to the unmet needs at regional, national, and also at international levels at large. Technology, economy, sustainability, and other new needs will shift how a university speaks to the world but the vision and purpose of this university will abide long after its present form slips away.

We can only plan with modesty, knowing that the immeasurable succession of years will lead to changes. Yet plan we must, lest others decide. We inherit the vision of those who went before, the energy of those now in university, and the great privilege of making our own choices about how Eastern University, Sri Lanka can grow in the imagination of the generations to follow.

I take this opportunity to express my sincere gratitude to all those who contributed to the preparation of this Strategic Plan and I am confident that the entire University community will contribute maximally to achieve the envisaged goals.

Professor V Kanagasingam Vice-Chancellor December 2022

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# **Moments in History**

### 1981

### Batticaloa University College

Batticaloa University College was established in the Building of then popular school "Vantharumoolai Madhya Maha Vidyalayam" at Vantharumoolai having Faculty of Agriculture (FOA) and Faculty of Science (FOS).

### 1986

### Upgraded as Eastern University, Sir Lanka

The Batticaloa University College was upgraded to the Eastern University, Sri Lanka with the newly established faculties of Faculty of Cultural Studies (FCS) and Faculty of Commerce and Management (FCM) at 50, New Road, Batticaloa.

### 1989 EUSL in Vantharumoolai

Newly establish FCS and FCM moved to vantharumoolai premises and EUSL provided services to stakeholders with four faculties in vantharumoolai.

### 1990

#### EUSL main campus became a refugee camp

Due to civil war in the Eastern region, vantharumoolai main campus became a refugee camp and faculties activities were temporality transferred to Batticaloa.

### 1991

### **Resume Academic Activities**

Resumption of Activities of FOA and FOS at vantharumoolai in June. FCS was renamed as Faculty of Arts and Culture (FAC).

### 1995 FCM and FAC have moved back

FCM and FAC have moved back to Vantharumoolai in the early part of 1995.

### 1997 Main Senate Block

Main Senate block was constructed in the Vantharumoolai premises.

### 1997

#### Nursing Unit

Nursing Unit was established at 50, New Road, Batticaloa.

### 2001 Established Trincomalee Campus

Trincomalee Affiliated University College was upgraded as Trincomalee Campus (TC) of the EUSL. It was established with effect from 15<sup>th</sup> June 2001 by the Gazette notification dated 6<sup>th</sup> June 2001 with the provision of Faculty of Communication and Business Studies (FCBS) and Faculty of Applied Sciences (FAS).

### 2001

#### First Annual Research Session

First Annual Research Session of the EUSL was organized by the Faculty of Science.

### 2004

### Established Faculty of Health-care Sciences

Gazette Notification for the establishment of the Faculty of Health-care Sciences (FHCS) was released and establishment of FHCS.

### 2005

### Swami Vipulananda College of Music and Dance

Swami Vipulananda College of Music and Dance was officially affiliated to the EUSL. After that the Institute had been named as Swami Vipulananda Institute of Aesthetic Studies (SVIAS).

### 2007

### Established Unit of Siddha Medicine

Approval was given by the UGC to establish a Unit of Siddha Medicine at Trincomalee Campus.

### 2018

### Established Faculty of Technology

The Faculty of Technology was established by Gazette notification on 18<sup>th</sup> January, 2018.

### 2022

### Established Faculty of Graduate Studies

UGC approved to establish the Faculty of Graduate Studies on 17<sup>th</sup> of November 2022.

# The University Today

The university currently consists of a Campus, an Institute, and seven Faculties with thirty-eight (38) Academic Departments.



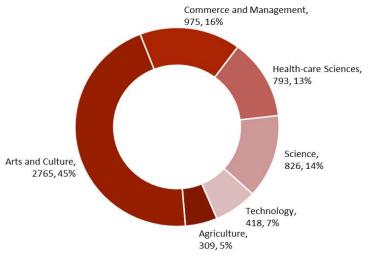
The Gateway of EUSL is known as the icon of the University.

The Central Administration office is located at "Senate House", Vantharumoolai, Chenkalady. The offices of the Vice-Chancellor, Deputy Vice-Chancellor, and the Registrar are also located at the same premises.



### **Student Population**

The distribution of the student population of the University among the faculties is shown in following charts (as at 31-12-2022)



### **Faculties**

EUSL has following seven Faculties.

|                         | Faculties           |                               |
|-------------------------|---------------------|-------------------------------|
| Agriculture             | Arts and<br>Culture | Commerce<br>and<br>Management |
|                         | Graduate Studies    | 5                             |
| Health-care<br>Sciences | Science             | Technology                    |

### **Faculty of Agriculture**

The Faculty of Agriculture is one of the oldest Faculty of the EUSL. It was a response to the longfelt need for the development of the three districts in the Eastern region with respect to Higher Education.

It conducts the degree programs of Bachelor of Science (Honours) in Agriculture, Master of Science in Agriculture, Master of Philosophy, and Doctor of Philosophy. The faculty has six Academic Departments, center, farm and unit as mentioned below.

|   | Departments              |                           |
|---|--------------------------|---------------------------|
| Agriculture<br>Biology  | Agriculture<br>Chemistry | Agricultural<br>Economics |
| Agricultural<br>Engineering   | Animal<br>Science        | Crop Science              |
|   |                          |                           |
|   | Centre                   |                           |
| Centre for Sustainable Agriculture and<br>Resource Management (CENSARM) |                          |                           |
|   |                          |                           |
|   | Farms                    |                           |
| Crop Farm and   | Animal                   | Farm                      |
|   |                          |                           |
|   | Unit                     |                           |
| Vegetable Seed Production and Marketing Unit                            |                          |                           |
|   |                          |                           |
|   |                          |                           |
|   |                          |                           |

### Faculty of Arts and Culture

The Faculty of Arts and Culture is the largest Faculty in terms of student population with comprising of 13 departments and 2 disciplines.

It conducts the degree programs of Bachelor of Arts (General), Bachelor of Education, Bachelor of Arts (Special) degree programs in Arabic, Comparative Religion, Drama and Theatre, Economics, Fine Arts, Geography, Hindu Civilization, History, Philosophy, Political Science, Sociology, Tamil, and Translation Studies, Master of Arts, Master of Philosophy, and Doctor of Philosophy.

| Departments                   | & Disciplines                   |
|-------------------------------|---------------------------------|
| Arabic                        | Comparative Religion            |
| Education and<br>Childcare    | English Language<br>Teaching    |
| Fine Arts                     | Geography                       |
| Hindu Civilization            | History                         |
| Information<br>Technology     | Islamic Studies                 |
| Languages                     | Philosophy and Value<br>Studies |
| Social Sciences               | Tamil Studies                   |
| Discipline of<br>Christianity | Discipline of<br>Economics      |

#### Centre

Centre for Early Childhood Care and Development

Centre for Social Research and Development

#### Unit

Extra Mural Studies

### **Faculty of Commerce and Management**

The Faculty of Commerce and Management is one of the leading faculty in the Eastern University, Sri Lanka. The key Intended Learning outcome of the offered degree programs through this faculty are to brand the students to be excellent in management and business studies and practices.

It conducts the degree programs of Bachelor of Commerce (Honours), Bachelor of Commerce (Honours) special degrees in Accounting and Finance, Enterprise Development, and Business Economics, Bachelor of Business Administration (Honours), Bachelor of Business Administration (Honours) special degree in Human Resource Management, and Marketing Management, Postgraduate Diploma in Management, Master of Business Administration, Master of Development Economics, Master of Philosophy, and Doctor of Philosophy.

| Departments  |           |            |
|--|-----------|------------|
| Commerce   | Economics | Management |
| Centre   |           |            |
| Centre for Competency based Economies through Formation of Enterprises |           |            |
| Capital Market Information Centre                                      |           |            |
| Industrial Technology Cell   |           |            |

### **Faculty of Health-care Sciences**

The Faculty of Health-Care Sciences was established by Gazette notification on 23<sup>rd</sup> November, 2004. A diverse student population are provided equal opportunities in a conducive environment where all of them can excel and contribute to improving the health and well-being of people.

It conducts the degree programs of Bachelor of Medicine and Bachelor of Surgery (MBBS), and Bachelor of Science in Nursing.

| C                | Departments           |                                      |
|------------------|-----------------------|--------------------------------------|
| Clinical Science | Human<br>Biology      | Medical<br>Education and<br>Research |
| Pathophysiology  | Primary<br>Healthcare | Supplementary health Sciences        |

### **Faculty of Science**

The Faculty of Science runs since the establishment of the Batticaloa University College on 1<sup>st</sup> August 1981. It offers the subjects Botany, Chemistry, Applied Mathematics, Pure Mathematics, Computer Science, Physics and Zoology.

It conducts the degree programs of Bachelor of Science (General), Bachelor of Science (Honours) special degrees in Botany, Chemistry, Computer Science, Mathematics, Physics, and Zoology, Master of Science in Science Education Master of Science in Environmental Science, Master of Philosophy, and Doctor of Philosophy.

|  | Departments |           |
|--|-------------|-----------|
| Botany                                 | Chemistry   | Computing |
| Mathematics                            | Physics     | Zoology   |
| Centre                                 |             |           |
| Community Outreach Science Unit (COSU) |             |           |

### **Faculty of Technology**

Faculty of Technology is the youngest faculty in EUSL and it was established in 2017 with two academic departments.

It conducts the degree program of Bachelor of Biosystems Technology in Agricultural Technology and Entrepreneurship (BBST)

| Departments           |                              |
|-----------------------|------------------------------|
| Biosystems Technology | Multidisciplinary<br>Studies |

### Campus

### **Trincomalee Campus**

Trincomalee Campus of the Eastern University was originally established as Trincomalee Affiliated University College in April 1993 at Trincomalee subsequently it was affiliated to the Eastern University, Sri Lanka. When the University College system was abolished, Trincomalee Affiliated University College was upgraded as Trincomalee Campus of the Eastern University, Sri Lanka which was established with effect from 15<sup>th</sup> June 2001 by Gazette notification dated 6<sup>th</sup> June 2001.

| Faculties        |                                       |
|------------------|---------------------------------------|
| Applied Sciences | Communication and<br>Business Studies |

### Institute

### Swami Vipulanda Institute of Aesthetic Studies

The Swami Vipulananda College of Music and Dance was officially affiliated to the EUSL with effect from 14<sup>th</sup> March 2005 through the Extra Ordinary Gazette notification. After that the Institute had been named as Swami Vipulananda Institute of Aesthetic Studies.

|                   | Departments                         |                                     |
|-------------------|-------------------------------------|-------------------------------------|
| Carnatic<br>Music | Dance,<br>Drama and<br>Theatre Arts | Visual and<br>Technological<br>Arts |

### Library

The history of the library starts with the establishment of the present EUSL as Batticaloa University College on 1981. The main library was located in Vantharumoolai premises and a branch library was established at FHCS in Pillayarady.

### Centers

| Center for External Degree and Extension Courses    |
|---|
| Center for Industry and Community Linkage           |
| Center for Information and Communication Technology |
| Center for Multidisciplinary Research               |
| Center for Quality Assurance                        |
| Center for Social Reconciliation                    |
| Staff Development Center                            |

## **Units & Divisions**

| Career Guidance Unit                    |
|---|
| Physical Education Unit                 |
| Strategic Planning and Statistical Unit |
| Gender Equity and Equality Cell         |
| University Business Linkage             |
| International Affairs Division          |

# **Supporting Departments**

| Academic Affairs Department           |
|---------------------------------------|
| Academic Establishment Department     |
| Capital Works and Planning            |
| Non-Academic Establishment Department |
| Student Affairs Division              |

# Vision

World-class knowledge centre with excellent teaching-learning and research for enhancement of community well-being.

# Mission

Producing abled graduates with moral values and enhancing research culture to achieve a sustainable global, national and regional development by creating local and foreign linkages with optimizing the regional resources.

# Goals

- 1. Producing abled graduates on time with the knowledge and Skills on Technology and Research to cater society's needs.
- 2. Enlightening on the Impactful Research by collaborating with global and national experts to address the community issues.
- 3. Enhancing the institutional capacity through human and physical resources.
- 4. Creating a conducive environment for collaboration with stakeholders to fulfil the socioeconomic and cultural needs of the community.
- 5. Maintaining a positive value system among the stakeholders and enhancing good governance.

# **Objectives**

- 1.1. To produce responsible and abled graduates on time, through transformation to fulfil the national and global expectations.
- 2.1. To enhance the Research capacity of the University and dissemination of knowledge.
- 3.1. To create an efficient, effective and self-esteem academic, administrative and supportive workforce.
- 3.2. To improve infrastructure and other resources in order to strengthen the capacity of the University.
- 4.1. To create opportunities to enrich the socio-economic, culture and human values of the regional and national community.
- 5.1 To promote social harmony in Eastern University, Sri Lanka.

### **Pillars of EUSL**



# Strategies of EUSL

| GOALS  | Objectives   | Strategies  |
|--|--|---|
|  |  | 1.1.1 Enriching the Curricula.  |
| <b>GOAL 1</b><br>Producing abled   | <b>Objective 1.1</b><br>To produce responsible   | <ul><li>1.1.2. Improving 4Cs of graduates<br/>(Creativity, Communication,<br/>Collaboration and Critical<br/>Thinking).</li></ul> |
| graduates on time with<br>the knowledge and<br>Skills on Technology<br>and Research to cater | and abled graduates on<br>time, through<br>transformation to fulfil                    | 1.1.3. Enhancing Quality in<br>Operations of UGs and PGs<br>programs.   |
| society's needs.   | the national and global expectations.  | 1.1.4. Introducing New Study programs.  |
|  |  | 1.1.5. Establishing New Faculties/<br>Departments.  |
| GOAL 2   | Objective 2.1  | 2.1.1. Deploying Strong Research<br>Policy and Culture.   |
| Enlightening on the<br>Impactful Research by   | To enhance the<br>Research capacity of the   | 2.1.2. Enhancing Multidisciplinary Research.  |
| collaborating with<br>global and national<br>experts to address the<br>community issues.     | University and<br>dissemination of<br>knowledge.                                       | 2.1.3. Rewarding researchers for<br>performing high quality<br>research.  |
| ,  |  | 2.1.4. Indexing EUSL Journals.  |
|  | <b>Objective 3.1</b><br>To create an efficient,  | 3.1.1. Promoting continuous professional development.   |
| GOAL 3   | effective and self-<br>esteem academic,<br>administrative and<br>supportive workforce. | 3.1.2. Developing HRD policy.   |
| Enhancing the<br>institutional capacity  |  | 3.2.1. Updating Master Plan.  |
| through human and physical resources.  | <b>Objective 3.2</b><br>To improve<br>infrastructure and other                         | 3.2.2. Upgrading the CICT for a reliable advanced Management Information System.  |
|  | resources in order to strengthen the capacity of the University.                       | 3.2.3. Upgrading/ maintaining/<br>strengthening teaching-<br>learning facilities.   |
|  |  | 3.2.4. Improving Sports facilities.   |

|   |  | 4.1.1. Developing Mechanisms<br>and Strengthening the<br>University Business Linkage.                |
|---|--|--|
| <b>GOAL 4</b><br>Creating a conducive<br>environment for<br>collaboration with          | <b>Objective 4.1</b><br>To create opportunities<br>to enrich the socio-<br>economic, culture and | 4.1.2. Developing Mechanisms<br>and Strengthening the<br>Centre for Industrial<br>Community Linkage. |
| stakeholders to fulfil the<br>socio-economic and<br>cultural needs of the<br>community. | human values of the<br>regional and national<br>community.                                       | 4.1.3. Strengthening the Centre for External Degree and Extension Courses.                           |
| ,<br>,  |  | 4.1.4. Promoting Innovative Park<br>for Community/ Industry<br>Coordination and<br>Collaboration.    |
|   |  | 5.1.1. Enhancing accountability and transparency.  |
|   |  | 5.1.2. Creating platforms for the students to showcase their competencies.                           |
| GOAL 5<br>Maintaining a positive<br>value system among the<br>stakeholders and          | <b>Objective 5.1</b><br>To promote social<br>harmony in Eastern                                  | 5.1.3. Encouraging staff & students to collaborate with external organizations and community.        |
| enhancing good<br>governance.   | University, Sri Lanka.   | 5.1.4. Empowering and promoting ethnic, social and religious inclusion.                              |
|   |  | 5.1.5. Promoting gender equity<br>and equality among the<br>stakeholders.                            |

GOAL 1: Producing abled graduates on time with the knowledge and Skills on Technology and Research to cater society's needs.

| Objective        | Stratogy               | Activity                           | Responsibility  | Key Performance Indicators (KPI)                    |         | Perform | nance T | argets  |         |
|------------------|------------------------|------------------------------------|-----------------|---|---------|---------|---------|---------|---------|
| Objective        | Strategy               | Activity                           | Responsibility  | Rey Performance indicators (RPI)                    | 2023    | 2024    | 2025    | 2026    | 2027    |
| 1.1 To produce   | 1.1.1 Enriching the    | 1.1.1.1 Reviewing curricula        | Deans, Heads,   | No. of Curriculum Development Committee             | 6/      | 6/      | 6/      | 6/      | 6/      |
| responsible and  | Curricula.             | periodically in the current global | Coordinators    | meetings held in the faculty                        |         |         | Faculty | · · ·   | Faculty |
| abled graduates  |                        | context                            |                 | No. of meetings held with external stakeholders     | 2/      | 2/      | 2/      | 2/      | 2/      |
| on time, through |                        |                                    |                 |   |         |         | Faculty | -       |         |
| transformation   |                        |                                    |                 | Frequency of obtaining feedback from students/      | 2/      | 2/      | 2/      | 2/      | 2/      |
| to fulfil the    |                        |                                    |                 | year (end of each semester)                         | Student |         |         |         |         |
| national and     |                        | 1.1.1.2 adopt Sri Lanka            | Deans, Heads,   | Percentage of Study Programs (SP) incorporated      | 80%     | 85%     | 90%     | 95%     | 100%    |
| global           |                        | Qualification Framework (SLQF)     | Coordinators    |   |         |         |         |         |         |
| expectations.    |                        | guidelines                         |                 |   |         |         |         |         |         |
| expectations.    |                        | 1.1.1.3 Use relevant Subject       | Deans, Heads,   | Percentage of Study Programs incorporated           | 40%     | 50%     | 60%     | 80%     | 100%    |
|                  |                        | Benchmark Statement (SBS) as       | Coordinators    |   |         |         |         |         |         |
|                  |                        | reference points in formulating    |                 |   |         |         |         |         |         |
|                  |                        | curricula                          |                 |   |         |         |         |         |         |
|                  |                        | 1.1.1.4 Conducting annual          | Heads,          | No. of survey conducted per year                    | 1/ SP   |
|                  |                        | market survey for each study       | Coordinator     |   |         |         |         |         |         |
|                  |                        | programme                          |                 |   |         |         |         |         |         |
|                  | 1.1.2 Improving 4Cs of | 1.1.2.1 Conducting field/          | Heads           | No. of individual/ group visits (supplemented by    | 1/ SP   |
|                  | graduates (Creativity, | Industrial visit                   |                 | reports)  |         |         |         |         |         |
|                  | Communication,         | 1.1.2.2 Nurturing students on      | Rector, Deans,  | No. of teaching learning activities promoting       | 2/      | 2/      | 2/      | 2/      | 2/      |
|                  | Collaboration and      | logical and critical thinking      | Heads           | critical thinking such as simulations, Intellectual | subject | subject | subject | subject | subject |
|                  | Critical Thinking).    |                                    |                 | Debates, webinar series, creative activities,       |         |         |         |         |         |
|                  | 0,                     |                                    |                 | Student base research, case studies                 |         |         |         |         |         |
|                  |                        | 1.1.2.3 Enhancing career           | CGU             | No. of job/ career fairs conducted                  | 1       | 1       | 1       | 1       | 1       |
|                  |                        | Guidance and Personality           |                 | No. of workshops conducted                          | 3/      | 3/      | 3/      | 3/      | 3/      |
|                  |                        | development of students            |                 |   | Faculty | Faculty | Faculty | Faculty | Faculty |
|                  | 1.1.3 Enhancing        | 1.1.3.1 Encouraging to obtain      | VC, Deans       | No. of memberships                                  | 1       | 1       | 2       | 2       | 2       |
|                  | Quality in Operations  | institutional memberships in       |                 |   |         |         |         |         |         |
|                  | of UGs and PGs         | academic/ professional             |                 |   |         |         |         |         |         |
|                  | programs.              | associations                       |                 |   |         |         |         |         |         |
|                  |                        | 1.1.3.2 Organize and conduct       | Deans,          | No. of study programs delivered using blended       | 2       | 2       | 2       | 2       | 2       |
|                  |                        | workshops on designing online      | Coordinators of | learning approach                                   |         |         |         |         |         |
|                  |                        | instructional material             | the programs    | No. of workshops                                    | 2       | 2       | 3       | 3       | 3       |

|  | 1.1.3.3 Promoting interactive methods in teaching - learning               | Rector, Deans,<br>Director SDC,           | Percentage of study programmes incorporating blended learning (Cumulative)                        | 70%  | 80%  | 90%  | 90% | 100% |
|--|--|---|---|------|------|------|-----|------|
|  | and assessment process<br>including blended learning<br>approach           | Heads,<br>Coordinators                    | Percentage of academics attended training and workshops on facilitating blended learning approach | 70%  | 80%  | 90%  |     | 100% |
|  | 1.1.3.4 Find national/   | VC, Deans, IAD,                           | No. of MoUs signed nationally   | 5    | 6    | 7    | 8   | 9    |
|  | International Partner<br>Organizations                                     | VC, Deans, IAD,                           | No. of MoUs signed internationally  | 9    | 10   | 11   | 12  | 13   |
|  | 1.1.3.5 Widening access to ICT resources                                   | VC, Deans, CICT                           | No. of computers made available to students for self learning                                     | 280  | 430  | 430  |     | 630  |
|  |  |   | No. of "Wi-Fi points" made available in university  | 80   | 130  | 180  |     | 280  |
|  |  |   | Percentage of students accessed LMS   | 100% | 100% | 100% |     | 100% |
|  |  |   | Percentage of genuine software packages   | -    | 100% | 100% |     | 100% |
|  | 1.1.3.6 Staff exchanges with<br>local/ foreign universities                | Deans, IAD                                | No. of exchanges (Staff)  | 2    | 4    | 6    | 8   | 10   |
|  | 1.1.3.7 Student exchanges with local/ foreign universities                 | Deans, IAD                                | No. of exchanges (Students)   | 2    | 4    | 6    | 8   | 10   |
| 1.1.4. Introducing new study programs. | 1.1.4.1 Bachelor of Science in<br>Nutrition and Dietetics                  |   | Completion Percentage of new degree program   | 50%  | 100% |      |     |      |
|  | 1.1.4.2 B.A IT   |   | Completion Percentage of new degree program   | 50%  | 100% |      |     |      |
|  | 1.1.4.3 BA special in Arabic   | Dean FOA, Head/<br>Arabic                 | Completion Percentage of new degree program   | 50%  | 100% |      |     |      |
|  | 1.1.4.4 BA special in Christianity   | Dean FOA,<br>Coordinator/<br>Christianity | Completion Percentage of new degree program   | 50%  | 100% |      |     |      |
|  | 1.1.4.5 BA special in English<br>Studies                                   | Dean FOA, Head/<br>Languages              | Completion Percentage of new degree program   | 50%  | 100% |      |     |      |
|  | 1.1.4.6 BBA Honours in Finance   | Dean FCM, Heads                           | Completion Percentage of new degree program   | 20%  | 70%  | 100% |     |      |
|  | 1.1.4.7 BSc Honours in Applied<br>Accounting and Finance                   | Dean FCM, Heads                           | Completion Percentage of new degree program   | 90%  | 100% |      |     |      |
|  | 1.1.4.8 Bachelor of Business<br>Management honours in<br>Tourism Economics | Dean FCM, Heads                           | Completion Percentage of new degree program   | 30%  | 70%  | 100% |     |      |
|  | 1.1.4.9 BSc Honours in Financial Economics                                 | Dean FCM, Heads                           | Completion Percentage of new degree program   | 20%  | 60%  | 100% |     |      |
|  | 1.1.4.10 BSc Honours<br>(Cardiovascular technology)                        | Dean FHCS,<br>Heads                       | Completion Percentage of new degree program   | 20%  | 60%  | 100% |     |      |
|  | 1.1.4.11 Bachelor of Pharmacy  | Dean FHCS,<br>Heads                       | Completion Percentage of new degree program   | 20%  | 60%  | 100% |     |      |

|                        | 1.1.4.12 Bachelor of Public<br>Health  | Dean FHCS,<br>Heads                       | Completion Percentage of new degree program     | 20%  | 60%  | 100% |  |
|------------------------|--|---|---|------|------|------|--|
|                        | 1.1.4.13 Bachelor of Engineering<br>Technology   | Dean FOT, Heads                           | Completion Percentage of new degree program     | 20%  | 60%  | 100% |  |
|                        | 1.1.4.14 Bachelor of Information<br>and Communication Technology<br>Honours [BICT Hons]  | Dean FOT, Heads                           | Completion Percentage of new degree program     | 90%  | 100% |      |  |
|                        | 1.1.4.15 Bachelor of Information<br>and Communication Technology<br>Honours in Multimedia<br>Designing Techniques [BICT<br>Hons (M)]   | Dean FOT, Heads                           | Completion Percentage of new degree program     | 80%  | 100% |      |  |
|                        | 1.1.4.16 Bachelor of Information<br>and Communication Technology<br>Honours in Software<br>Development Techniques [BICT<br>Hons (SDT)] | Dean FOT, Heads                           | Completion Percentage of new degree program     | 80%  | 100% |      |  |
|                        | 1.1.4.17 Bachelor of Science<br>Honours in Tourism and Leisure<br>Management   | Rector TC, Dean<br>FCBS, Head             | Completion Percentage of new degree program     | 20%  | 60%  | 100% |  |
|                        | 1.1.4.18 Master of Accounting and Finance  | Dean FCM, Head                            | Completion Percentage of new degree program     | 70%  | 100% |      |  |
|                        | 1.1.4.19 Certificate course in<br>Elderly care   | Dean FHCS,<br>Head/ Primary<br>Healthcare | Completion Percentage of new certificate course | 20%  | 100% |      |  |
|                        | 1.1.4.20 Certificate course in NCD prevention  | Dean FHCS,<br>Head/ Primary<br>Healthcare | Completion Percentage of new certificate course | 20%  | 100% |      |  |
|                        | 1.1.4.21 Certificate course in<br>Basic statistics & research<br>methodology   | Dean FHCS,<br>Head/ Primary<br>Healthcare | Completion Percentage of new certificate course | 20%  | 100% |      |  |
| 1.1.5 Establishing New | 1.1.5.1 Faculty of Engineering   | Council, VC                               | Completion Percentage of new Faculty            | 10%  | 50%  | 100% |  |
| Faculties/             | 1.1.5.2 Faculty of Law   | Council, VC                               | Completion Percentage of new Faculty            | 10%  | 50%  | 100% |  |
| Departments.           | 1.1.5.3 Faculty of Hindu<br>Civilization   | Dean FAC, Head                            | Completion Percentage of new Faculty            | 60%  | 100% |      |  |
|                        | 1.1.5.4 Faculty of Marine<br>Technology  | VC, Rector                                | Completion Percentage of new Faculty            | 10%  | 40%  | 100% |  |
|                        | 1.1.5.5 Faculty of Siddha<br>Medicine  | VC, Rector, Head                          | Completion Percentage of new Faculty            | 100% |      |      |  |

| 1.1.5.6 Faculty of Business and<br>Management                         | VC, Rector, Head                          | Completion Percentage of new Faculty    | 20%  | 60%  | 100% |      |  |
|---|---|---|------|------|------|------|--|
| 1.1.5.7 Department of Sociology<br>and Anthropology                   | Dean FAC,<br>Head/Social<br>Science;      | Completion Percentage of new Department | 90%  | 100% |      |      |  |
| 1.1.5.8 Department of Christian Studies                               | Dean FAC,<br>Coordinator/<br>Christianity | Completion Percentage of new Department | 10%  | 50%  | 100% |      |  |
| 1.1.5.9 Department of<br>Accounting and Finance                       | Dean FCM, Heads                           | Completion Percentage of new Department | 90%  | 100% |      |      |  |
| 1.1.5.10 Department of<br>Sustainability Management                   | Dean FCM, Heads                           | Completion Percentage of new Department | 10%  | 50%  | 100% |      |  |
| 1.1.5.11 Department of Lagoon<br>Studies (Botany)                     | Dean FOS, Heads                           | Completion Percentage of new Department | 10%  | 30%  | 70%  | 100% |  |
| 1.1.5.12 Department of Aquatic<br>Resource Management<br>(Zoology)    | Dean FOS, Heads                           | Completion Percentage of new Department | 10%  | 30%  | 70%  | 100% |  |
| 1.1.5.13 Department of<br>Information and Communication<br>Technology | Dean FOT, Heads                           | Completion Percentage of new Department | 80%  | 100% |      |      |  |
| 1.1.5.14 Department of<br>Engineering Technology                      | Dean FOT, Heads                           | Completion Percentage of new Department | 10%  | 50%  | 100% |      |  |
| 1.1.5.15 Department of Human<br>Resource Management                   | Dean FCBS/TC                              | Completion Percentage of new Department | 40%  | 80%  | 100% |      |  |
| 1.1.5.16 Department of<br>Marketing Management                        | Dean FCBS/TC                              | Completion Percentage of new Department | 40%  | 80%  | 100% |      |  |
| 1.1.5.17 Department of<br>Accounting and Financial<br>Management      | Dean FCBS/TC                              | Completion Percentage of new Department | 40%  | 80%  | 100% |      |  |
| 1.1.5.18 Department of Business<br>and Information Management         | Dean FCBS/TC                              | Completion Percentage of new Department | 40%  | 80%  | 100% |      |  |
| 1.1.5.19 Department of<br>Economics and Statistics                    | Dean FAC                                  | Completion Percentage of new Department | 100% |      |      |      |  |

GOAL 2: Enlightening on the Impactful Research by collaborating with global and national experts to address the community issues.

| Ohiastiva  | Chueterry   | Activity  | Responsibility                         | Key Performance Indicators (KPI)  |      | Performance Targets |      |      |      |  |  |
|--|---|---|--|---|------|---------------------|------|------|------|--|--|
| Objective  | Strategy  | Activity  | Responsibility                         | Key Performance Indicators (KPI)  | 2023 | 2024                | 2025 | 2026 | 2027 |  |  |
| 2.1 To enhance the Research  |   | 2.1.1.1 Integrate research into undergraduate programs  | VC, Deans                              | Percentage of students who undertake research as a part of the degree program                     | 30%  | 34%                 | 38%  | 42%  | 45%  |  |  |
| capacity of the  |   | 2.1.1.2 Strengthen Research   | Deans,                                 | No. of students following for Master's Programs per year  | 250  | 260                 | 280  | 300  | 350  |  |  |
| University and   |   | Degree programs   | Coordinators of                        | No. of students following for MPhil Programs per year   | 20   | 75                  | 140  | 150  | 150  |  |  |
| the Research<br>capacity of the<br>University and<br>dissemination of<br>knowledge. 2.<br>St<br>PC<br>Cu<br>2.<br>M<br>Re<br>2.<br>M<br>Re<br>2.<br>2.<br>M<br>Re<br>2.<br>2.<br>M<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2.<br>2. |   |   | the programs                           | No. of students following for Doctoral Programs per year  | 20   | 25                  | 50   | 75   | 75   |  |  |
|  | 2.1.1 Deploying                                   | 2.1.1.3 Encouraging research by   | VC, Deans,                             | No. of research grants allocated per year by EUSL   | 5    | 10                  | 15   | 20   | 25   |  |  |
| 0  | Strong Research                                   | providing incentives  | Bursar                                 | No. of research grants obtained from local/ overseas Agencies                                     | 3    | 6                   | 9    | 12   | 15   |  |  |
|  | Policy and<br>Culture.                            | 2.1.1.4 Implementing the policies<br>& guidelines related to research                         | VC, Deans, research council            | Percentage of adoption of research policies and guidelines  | 70%  | 80%                 | 90%  | 100% | 100% |  |  |
|  | culture.  | 2.1.1.5 Updating/ establishing the laboratory facilities and related research support         | Deans                                  | Number of undergraduate researches carried out using the laboratory                               | 180  | 200                 | 220  | 240  | 260  |  |  |
|  |   | 2.1.1.6 Encouraging commercialization of research   | VC, Deans, UBL                         | No. of patents, inventions, innovations and new products registered                               | 1    | 2                   | 2    | 3    | 4    |  |  |
|  | 2.1.2 Enhancing<br>Multidisciplinary<br>Research. | 2.1.2.1 Organising national and<br>international research<br>conferences/ Symposia            | VC, Deans, CMR                         | No. of national/ international conferences/ Symposia organised per year                           | 7    | 7                   | 8    | 8    | 8    |  |  |
|  |   |   | VC, Rector,                            | No. of articles published in indexed/ peer reviewed journals                                      | 200  | 220                 | 240  | 260  | 280  |  |  |
|  |   |   |  | No. of conference presentations   | 85   | 90                  | 100  | 110  | 120  |  |  |
|  |   | 2.1.2.3 Promoting research<br>collaborations with National and<br>International organisations | VC, IAD                                | No. of research collaboration with national/ international organisations                          | 02   | 04                  | 06   | 08   | 10   |  |  |
|  | 2.1.3 Rewarding researchers for                   | 2.1.3.1 Providing Vice-<br>Chancellor's Award for research                                    | Research<br>Council                    | No. of VC award awarded per year  | 4    | 4                   | 8    | 8    | 12   |  |  |
|  | performing high quality research.                 | 2.1.3.2 Providing Faculty Awards for research   | Deans, Heads                           | No. of Faculty award awarded per year   | 1    | 2                   | 4    | 5    | 6    |  |  |
|  | 2.1.4 Indexing<br>EUSL Journals.                  | 2.1.4.1 Incorporating<br>international experts in advisory<br>boards and reviewers panel      | Committee<br>Members of<br>the journal | No. of journal published with the international expert's in the advisory board and reviewer panel | 1    | 2                   | 3    | 4    | 5    |  |  |
|  |   | 2.1.4.2 Publishing the journal volume regularly   | Committee<br>Members of<br>the journal | No. of issues published per journal per year  | 2    | 2                   | 2    | 2    | 2    |  |  |

GOAL 3: Enhancing the institutional capacity through human and physical resources.

| Objective   | Stratomy  | Activity  | Responsibility                       | Key Performance  |      | Perfor | mance | Targe | ts   |
|---|---|---|--------------------------------------|--|------|--------|-------|-------|------|
| Objective   | Strategy  | Activity  | Responsibility                       | Indicators (KPI)   | 2023 | 2024   | 2025  | 2026  | 2027 |
| efficient,<br>effective and                             | 3.1.1 Promoting<br>continuous<br>professional<br>development. | 3.1.1.1 Obtaining postgraduate degrees from foreign universities  | Academic/<br>Administrative<br>staff | No. of Academic and<br>Administrative staffs registered<br>postgraduate degree in foreign<br>universities (per year) | 12   | 10     | 10    | 10    | 15   |
| academic,<br>administrative                             |   | 3.1.1.2 Overseas Fellowships/ Scholarships/ Trainings/<br>Short Courses received for Professional Development | Academic/<br>Administrative<br>staff | No. of Fellowships/ Scholarships/<br>Trainings/ Short Courses<br>attended by the staffs per year                     | 13   | 10     | 10    | 10    | 10   |
| and supportive<br>vorkforce.                            |   | 3.1.1.3 Providing trainings for Staff through ENACT project   | IAD                                  | No. of overseas programs<br>organized by ENACT project   | 2    | 1      |       |       |      |
|   |   |   |                                      | No. of programs organized through the SDC  | 5    | 5      |       | 5     | 5    |
| -   | 3.1.2.<br>Developing HRD                                      | 3.1.2.1 Developing policy paper to implement Rewards scheme for the staff                                     | VC, Deans, SDC                       | Percentage of implementing<br>HR policy  |      | 30%    | 50%   | 60%   | 70%  |
|   | policy.   | 3.1.2.2 Design and implement training programs for current and future staff                                   | VC, Deans, SDC                       | No. of orientation programs conducted  | 6    | 6      | 6     | 6     | 6    |
|   |   |   |                                      | No. of capacity building training<br>programs conducted in-<br>house/out side to Academic Staff                      | 3    | 3      | 3     | 3     | 3    |
|   |   |   |                                      | No. of capacity building training<br>programs conducted in-<br>house/out side to Non -<br>Academic Staff             | 6    | 6      | 6     | 6     | 6    |
|   |   | 3.1.2.3 Staff Recognitions  | VC, Deans                            | No. of Reward Types  | 4    | 5      | 5     | 6     | 6    |
|   |   | 3.1.2.4 Designing work norms and work ethics  | VC, Deans                            | No. of document for work norms and work ethics   | 1    | 2      | 2     | 3     | 3    |
|   | 3.2.1 Updating  | 3.2.1.1 Renovate Student Hostels (A,B,C Blocks) - Girls/Boys  | CW&P & WE                            | Percentage of project completed  |      |        | 100%  |       |      |
| 3.2. To improve infrastructure                          | Master Plan.  | 3.2.1.2 Waste Water Treatment Plant for Srasavi Medura Girls Hostel   | CW&P & WE                            | Percentage of project completed  |      | 50%    | 100%  |       |      |
| and other<br>resources in<br>order to<br>strengthen the |   | 3.2.1.3 Treatment Plant for Sewerage and Waste water for the Student's Hostels Premises at EUSL               | CW&P & WE                            | Percentage of project completed  |      |        | 50%   | 100%  |      |
|   |   | 3.2.1.4 Lightening Protection System for Hostel - Srasavi<br>Medura   | CW&P & WE                            | Percentage of project completed  |      | 100%   |       |       |      |
| capacity of the University.                             |   | 3.2.1.5 Renovation of Guest House (209, Bar Road, Batticaloa)   | CW&P & WE                            | Percentage of project completed  | 100% |        |       |       |      |

|                         | 3.2.1.6 Completion of Balance Work of the Construction of  | CW&P & WE | Percentage of project completed | 100% |       |       |      |      |
|-------------------------|--|-----------|---------------------------------|------|-------|-------|------|------|
|                         | Staff Quarters at EUSL (Phase - II, Stage - II)  |           |                                 |      |       |       |      |      |
|                         | 3.2.1.7 Renovation of Staff Quarters (D, C Blocks)   | CW&P & WE | Percentage of project completed |      |       | 50%   | 100% |      |
|                         | 3.2.1.8 Supply, Installation, and Commissioning an Elevator in the Senate House of EUSL                              | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.9 Renovation and improvement of Toilets at Senate<br>Block   | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.10 Extension of Senate Building (stage 1)  | CW&P & WE | Percentage of project completed |      |       | 50%   | 100% |      |
|                         | 3.2.1.11 Expansion and Renovation of the EUSL Vehicle Park   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.12 Construction of a Staff vehicle park  | CW&P & WE | Percentage of project completed |      |       | 100%  |      |      |
|                         | 3.2.1.13 Construction of a Vehicle Park for CICT   | CW&P & WE | Percentage of project completed |      |       |       | 100% |      |
|                         | 3.2.1.14 Construction of Vehicle Service place   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.15 Upgrade the Canteen building at Vantharumoolai (old premises)   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.16 Upgrade the Canteen at Kaluwankerney  | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.17 Fixing of Elevators - FOA   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.18 Construction of Access Road inside the Farm Land at Palacholai (2KM)  | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.19 Canopy with Benches or Summer huts at   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | Technology Premises  |           | -                               |      |       |       |      |      |
|                         | 3.2.1.20 Upgrade the Building of the Career Guidance Unit  | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.21 Construction of Open Student Welfare Facility Centre  | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.22 Extension of Health Centre (1st Floor)  | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.23 Construction of pathways on both sides of internal road   | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
|                         | 3.2.1.24 Fencing at Kaluwenkerny Land  | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.1.25 Construction of a Flyover   | CW&P & WE | Percentage of project completed |      |       |       |      | 100% |
| 3.2.2.<br>Upgrading the | 3.2.2.1 Supply, Installation, and Commissioning of Extension of Network for Shifting and Upgrading Server Room, CICT | CW&P & WE | Percentage of project completed | 100% |       |       |      |      |
| CICT for a              | 3.2.2.2 Renovation of CICT building  | CW&P & WE | Percentage of project completed |      | 50%   | 100%  |      |      |
| reliable                | 3.2.2.3 Supply and fixing of an elevator in the CICT Building  | CW&P & WE | Percentage of project completed |      | 5070  | 100%  |      |      |
| advanced                | 3.2.2.4 Fixing of a Lightning Protection System at CICT  | CW&P & WE | Percentage of project completed |      | 100%  | 10070 |      |      |
| Management              | Building   |           |                                 |      | 100/0 |       |      |      |
| Information<br>System.  | 3.2.2.5 Supply, Installation Commissioning Solar Net -<br>Metering System at CICI                                    | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |
|                         | 3.2.2.6 Establishing a dining room with all facilities for CICT  | CW&P & WE | Percentage of project completed |      |       | 100%  |      |      |
|                         | 3.2.2.7 Supply and Fixing of Curtain at CICT   | CW&P & WE | Percentage of project completed |      | 100%  |       |      |      |

| 3.2.3                      | 3.2.3.1 Fixing of Elevators – DELT, FAC   | CW&P & WE      | Percentage of project completed |      |      | 100% |      |      |
|----------------------------|---|----------------|---------------------------------|------|------|------|------|------|
| Upgrading/<br>maintaining/ | 3.2.3.2 Construction of Farm Office Building Complex at Palacholai  | CW&P & WE      | Percentage of project completed |      |      | 100% |      |      |
| strengthening<br>teaching- | 3.2.3.3 Electricity Line into the Farms Land Area at Palacholai (Stage II)  | CW&P & WE      | Percentage of project completed |      | 50%  | 100% |      |      |
| learning<br>facilities.    | 3.2.3.4 Establishing a Farm for Department of Agricultural<br>Chemistry, FOA  | CW&P & WE      | Percentage of project completed |      | 50%  | 100% |      |      |
|                            | 3.2.3.5 Farm Irrigation in the Farmland of the FOA  | CW&P & WE      | Percentage of project completed | 25%  | 75%  | 100% |      |      |
|                            | 3.2.3.6 Improvement of Internal Works at the New Building<br>Complex for the DELT, FAC  | CW&P & WE      | Percentage of project completed | 10%  | 60%  | 100% |      |      |
|                            | 3.2.3.7 Completion of Semi-Permanent Study Hall with Toilets for the FAC  | CW&P & WE      | Percentage of project completed |      |      | 100% |      |      |
|                            | 3.2.3.8 Development of Soil testing laboratory to the Department of Geography, FAC  | FAC, CW&P & WE | Percentage of project completed |      |      |      | 100% |      |
|                            | 3.2.3.9 Development of water quality testing to the Department of Geography, FAC  | FAC, CW&P & WE | Percentage of project completed |      |      |      | 100% |      |
|                            | 3.2.3.10 Development of Weather Station to the Department of Geography, FAC   | FAC, CW&P & WE | Percentage of project completed |      |      |      | 100% |      |
|                            | 3.2.3.11 Strengthening state of Geospatial Technological Unit<br>[GIS (Geographic Information System), RS (Remote Sensing)<br>and GPS (Global Positioning System] to the, Department of<br>Geography, FAC | FAC, CW&P & WE | Percentage of project completed |      |      |      | 100% |      |
|                            | 3.2.3.12 Building Complex for the FAC Phase –II   | FAC, CW&P & WE | Percentage of project completed |      |      | 50%  | 75%  | 100% |
|                            | 3.2.3.13 Supply and Fixing of Curtain for windows at the DELT Building, FAC   | FAC, CW&P & WE | Percentage of project completed |      | 100% |      |      |      |
|                            | 3.2.3.14 Fixing of Elevators - FOT  | CW&P & WE      | Percentage of project completed |      | 50%  | 100% |      |      |
|                            | 3.2.3.15 Building Complex for the FOT   | FOT, CW&P & WE | Percentage of project completed |      |      | 50%  | 100% |      |
|                            | 3.2.3.16 Building Complex for the FOS Phase – II  | FOS, CW&P & WE | Percentage of project completed |      |      | 50%  | 100% |      |
|                            | 3.2.3.17 Construction of Building complex for the Faculty of Graduate Studies   | CW&P & WE      | Percentage of project completed |      |      | 50%  | 100% |      |
|                            | 3.2.3.18 Completing the Balance of the Professorial Unit  | CW&P & WE      | Percentage of project completed | 100% |      |      |      |      |
| 3.2.4 Improving            | 3.2.4.1 Renovation and Extension of Pavilion  | CW&P & WE      | Percentage of project completed | 100% |      |      |      |      |
| Sports facilities.         | 3.2.4.2 Improvement of internal office work for SLUG 2023   | CW&P & WE      | Percentage of project completed | 100% |      |      |      |      |
|                            | 3.2.4.3 Lighting Arrangement for the Playground at the EUSL   | CW&P & WE      | Percentage of project completed |      | 100% |      |      |      |
|                            | 3.2.4.4 Construction of Multipurpose Indoor Stadium at EUSL   | CW&P & WE      | Percentage of project completed |      | 50%  | 75%  | 100% |      |

GOAL 4: Creating a conducive environment for collaboration with stakeholders to fulfil the socio-economic and cultural needs of the community.

| Objective                    | Strategy   | Activity   | Responsibility | Key Performance Indicators                                       | Р    | erfori | manc     | e Targ | gets |
|------------------------------|--|--|----------------|--|------|--------|----------|--------|------|
| Objective                    | Strategy   | Activity   | Responsibility | (KPI)  | 2023 | 2024   | 2025     | 2026   | 2027 |
| 4.1 To create opportunities  | 4.1.1 Developing<br>Mechanisms and   | 4.1.1.1 Conduct regular awareness workshops to students and staff  | UBL            | No. of Workshops   | 1    | 2      | 3        | 4      | 5    |
| to enrich the                | Strengthening the  | 4.1.1.2 Conduct workshop on commercialization  | UBL            | No. of Workshops   | 1    | 1      | 1        | 1      | 1    |
| socio-<br>economic,          | University Business<br>Linkage.  | 4.1.1.3 Conduct seminars to academic staff on partnership and commercialization  | UBL            | No. of Seminars  | 2    | 2      | 2        | 3      | 3    |
| culture and<br>human values  |  | 4.1.1.4 Facilitating faculties to conduct more international research symposiums   | UBL            | No. of symposiums  | 1    | 1      | 1        | 2      | 2    |
| of the regional and national |  | 4.1.1.5 One policy designed/ improved based on research conducted by STEM, HEMS/ the combination of STEM & HEMS  | UBL            | Percentage of the progress                                       | 5%   | 25%    | 75%      | 100%   |      |
| community.                   |  | 4.1.1.6 Organize seminars between industries and researches  | UBL            | No. of Seminars  | 3    | 4      | 5        | 5      | 5    |
|                              |  | 4.1.1.7 Sign MoUs with industries  | UBL            | No. of MoUs signed   | 2    | 2      | 2        | 2      | 2    |
|                              | 4.1.2 Developing<br>Mechanisms and   | 4.1.2.1 Development of University Model Village SAVUKKADI  | CICL           | Percentage of mothers say that their children are well nourished | 70%  | 70%    | 80%      | 80%    | 85%  |
|                              | Strengthening the Centre for Industrial Community                                | 4.1.2.2 Facilitation for new Industries with UBL and strengthen the existing Industries  | CICL           | No. of industries beneficiated                                   | 2    | 3      | 3        | 4      | 4    |
|                              | Linkage.   | 4.1.2.3 Resource mobilization (Technical and Financial)  | CICL           | No. of MoUs signed   |      | 1      | 1        | 1      | 1    |
|                              | 4.1.3 Strengthening the  | 4.1.3.1 Develop and conduct courses through Open and   | CEDEC          | No. of diploma programs  | 3    | 4      | 5        | 6      | 7    |
|                              | Centre for External  | Distance Learning (ODL) mode and use ICT to mediate learning   |                | No. of offered certificate program                               | 5    | 6      | 7        | 8      | 9    |
|                              | Degree and Extension   |  |                | No. of offered extramural program                                | n 6  | 7      | 8        | 8      | 8    |
|                              | Course.  |  |                | No. of offered Bachelor Degrees                                  | 2    | 3      | 3        | 4      | 4    |
|                              |  | 4.1.3.2 Provide orientation and training of faculty in ODL pedagogy to those who will teach using distance learning methods and evaluate faculty effectiveness for teaching learning | CEDEC          | No. of Training programs/<br>Workshops to staff                  | 2    | 3      | 3        | 8 8    | 4    |
|                              |  | 4.1.3.3 Franchise with external institutes to widen the operations of the distance learning enterprise service   | CEDEC          | No. of identified institutions to<br>franchise                   |      |        | 1 1      | 1      | 1    |
|                              |  | 4.1.3.4 Enhance the quality of the program   | CEDEC          | No. of Program Review  |      | Onc    | e in 5 y | years  |      |
|                              |  |  |                | No. of Curriculum Revision                                       |      | Onc    | e in 5 y | years  |      |
|                              | 4.1.4 Promoting  | 4.1.4.1 Creating partnerships with industries  | UBL, Deans     | No. of partnerships with industries                              | 5 2  | 2      | 2        | 2      | 2    |
|                              | Innovative Park for<br>Community/ Industry<br>Coordination and<br>Collaboration. | 4.1.4.2 Expanding industrial technological centre  | FCM            | No. of events organised  | 4    | 6      | 8        | 10     | 12   |

GOAL 5: Maintaining a positive value system among the stakeholders and enhancing good governance.

| Objective   | Strategy                              | Activity   | Responsibility                                    | Key Performance Indicators (KPI)   | Performance Targets |              |              |              |              |  |
|---|---------------------------------------|--|---|--|---------------------|--------------|--------------|--------------|--------------|--|
|   |                                       |  |   |  | 2023                | 2024         | 2025         | 2026         | 2027         |  |
| 5.1 To promote<br>social harmony<br>in Eastern<br>University, Sri<br>Lanka. | transparency.                         | 5.1.1.1 Promotion of staff is done in a timely, transparent, and accountable manner  | VC, Registrar,<br>Deans, Heads                    | Average time taken for promotions (excluding those that require external evaluation)   | 12<br>months        | 10<br>months | 8<br>months  | 6<br>months  | 6<br>months  |  |
|   |                                       |  |   | Professor Promotions (excluding those that require external evaluation)  | 12<br>months        | 12<br>months | 12<br>months | 12<br>months | 12<br>months |  |
|   |                                       | 5.1.1.2 Substantive and procedural<br>fairness is ensured in disciplinary<br>matters involving students and staff              | VC, Registrar                                     | Reduce average time taken to conduct a<br>disciplinary inquiry and action taken (except where<br>outside adjudicators are involved in the inquiry) | 11<br>months        | 9<br>months  | 6<br>months  | 3<br>months  | 3<br>months  |  |
|   |                                       | 5.1.1.3 Introducing paperless financial and administrative control procedures  | VC, Registrar,<br>Bursar                          | Percentage of financial matters operated through paperless mode  | 70%                 | 80%          | 90%          | 90%          | 90%          |  |
|   |                                       | wherever possible using existing database  |   | Percentage of administrative matters operated through paperless mode   | 60%                 | 70%          | 80%          | 90%          | 90%          |  |
|   |                                       | 5.1.1.4 Budgeting and Monitoring   | VC, Registrar,<br>Bursar                          | Presenting up to date Accounts to the Finance<br>Committee   | 100%                | 100%         | 100%         | 100%         | 100%         |  |
|   |                                       | 5.1.1.5 Mapping programs with SLQF   | Deans, Heads                                      | Percentage of programs mapped  | 70%                 | 80%          | 90%          | 100%         | 100%         |  |
|   | platforms for the out beyond th       | 5.1.2.1 Supporting students to reach out beyond the university system to   | VC, Deans,<br>Registrar,<br>Director/ CGU,<br>PEU | No. of National & International competitions<br>participated   | 3                   | 4            | 5            | 6            | 7            |  |
|   |                                       | interact with the society  |   | No. of Interactive sessions/ workshops/ events with the society  | 10                  | 12           | 15           | 17           | 20           |  |
|   | · · · · · · · · · · · · · · · · · · · | 5.1.3.1 Writing books and publications   | Academic staff                                    | No. of publications  | 5                   | 10           | 15           | 18           | 20           |  |
|   | collaborate with                      | 5.1.3.2 Conduct professional development programs for public and private sector employee community                             | Deans, Heads,<br>CGU                              | No. of programs conducted per year   | 2                   | 4            | 6            | 6            | 8            |  |
|   | and community.                        | 5.1.3.3 Conducting community outreach programs   | Deans, Heads,                                     | No. of programs conducted per year   | 20                  | 25           | 30           | 35           | 40           |  |
|   |                                       | 5.1.3.4 Develop networks of local<br>entrepreneurs and student community<br>for joint entrepreneurship<br>development programs | UBL, CICL   | No. of networks developed per year   | 1                   | 2            | 2            | 2            | 2            |  |
|   | 5.1.4 Empowering                      | 5.1.4.1 Promote and encourage<br>multicultural, social and multi –<br>religious events   | Deans,<br>SAR/SAD,<br>Student<br>Counsellor       | No. of multicultural and social events held  | 8                   | 9            | 10           | 12           | 15           |  |

|  | 5.1.5 Promoting<br>gender equity and<br>equality among the<br>stakeholders. | 5.1.5.1 Establishment of Counselling & referrals cell  | VC, GEE Cell                       | Percentage of project completed annually | 30 | 40 | 50 | 80 | 100 |
|--|---|--|------------------------------------|--|----|----|----|----|-----|
|  |   | 5.1.5.2 Conduct workshops for<br>students on gender empowerment,<br>Ragging prevention, Sexual and<br>reproductive health, Etc | GEE Cell, CGU                      | No. of programs conducted per year       | 2  | 4  | 8  | 10 | 10  |
|  | 5.1.5.3 Conduct workshops for staff on gender-based issues                  | GEE Cell, CGU  | No. of programs conducted per year | 2  | 2  | 2  | 2  | 2  |     |
|  |   | 5.1.5.4 Establish complain mechanisms<br>in university level for SGBV  | GEE Cell                           | No. of complains received per year       | 0  | 0  | 0  | 0  | 0   |